

Budget 2013/14

Council Fund - Revenue

Pressures and Investments - One-Off and Time Limited

	2013/14 £m	2014/15 £m	2015/16 £m
<u>Corporate Services</u>			
Base Level of Reserves - 2% of Turnover	0.065	0.000	0.000
	<hr/>	<hr/>	<hr/>
	0.065	0.000	0.000
<u>Lifelong Learning</u>			
School Modernisation Programme	0.025	0.000	0.000
Schools Service Level Agreements (SLA's)	0.172	0.000	0.000
Play Areas - Match Funding	0.035	0.000	0.000
	<hr/>	<hr/>	<hr/>
	0.232	0.000	0.000
Total	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
	0.297	0.000	0.000